

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2014-2016**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct Science Building - Phase 2** **\$66,340,000**  
As currently funded, the project will not accommodate the entire sciences programs, and this project will allow the largest science program, the Department of Biological Sciences, to relocate to the new science building. This new structure will increase and enhance instructional space and alleviate current problems of safety and access. (C-O)
- 2 Construct Aviation Instruction Facility** **\$2,000,000**  
This project will provide an Aviation Instruction and Service Facility at the Madison County Airport to serve EKU's Aviation Program. Included in the project is the purchase of aircraft and simulators for use in the program. The aviation program enrollment has doubled in the past year, and is expected to continue increasing. This facility will address an existing program with enrollment growth and the opportunity for program expansion. (C-O)
- 3 Construct College of Education Complex** **\$83,455,000**  
This project consolidates the College of Education, currently housed in ten buildings on campus, into a new single facility designed to provide an environment in which the university's education majors have an opportunity to study in modern classrooms, experience applied teaching methodologies, and have opportunities for in-situ research. (C-O)
- 4 Renovate Student Health Center** **\$2,705,000**  
The Student Health Center is located in the Rowlett Building, built in 1976. The Rowlett Building is in need of its first renovation to modernize this facility and update it for contemporary usage. This update includes examination rooms, offices, storage, health education training areas, and a women's clinic. Currently the facility is not conducive to providing care in an environment generally associated with a college health center. Total square feet involved in the project will be 10,592. (C-PI)
- 5 Renovate Whalen Complex** **\$22,837,000**  
Three buildings comprise the Whalen Complex: the Gibson Building (27,610 square feet and completed in 1962); the Fitzpatrick Building (35,403 square feet, 1939) and the Ault Building (34,367 square feet, 1962). This project will make fire safety and handicapped access improvements and add a high bay construction technology lab in addition to general refurbishing. Fire safety and ADA improvements will include sprinklers, smoke detectors, fire alarm systems, ventilation and related improvements as necessary; and restroom door expansion, restroom expansion, a first floor ramp, and an elevator for other floors. (C-PI)

- 6 Renovate Begley Building Concrete \$1,250,000**  
Begley is a 200,931 square foot concrete building that was constructed in 1970. Significant portions of the exterior poured-in-place and precast concrete deck have deteriorated and require extensive renovation and replacement. (C-PI)
- 7 Renovate and Upgrade Heat Plant \$5,500,000**  
EKU's Central Heat Plant was constructed in 1909 and has undergone several renovations between original construction and the present. However, the boiler equipment and associated emissions control equipment are obsolete and dilapidated in spite of several years of concerted effort to keep it operational. This project will replace two coal fired boilers that were originally installed in 1960 and 1964 with modern equipment that allows more efficient and clean operation. (C-PI)
- 8 Renovate Alumni Coliseum and Weaver Pools \$2,500,000**  
Both the Weaver and Alumni Coliseum Pools have functioned for decades without a renovation, and the pool plumbing, gutter, heater, water treatment, filtration, and ancillary systems require renovation. Additionally, both facilities require ADA upgrades. (C-PI)
- 9 Construct E & G Life Safety Begley Elevator \$765,000**  
Installation of an elevator in a high-rise classroom building will provide access for handicapped students, faculty, and staff to instructional and academic support programs. This project is in the Facilities Master Plan as Minor Repairs/Renovations of Academic/Administrative Buildings. (C-O)
- 10 Purchase Minor Projects Equipment \$5,000,000**  
Minor equipment purchases of equipment under \$100,000. These are the equipment purchases that meet the ongoing needs of the instructional and administrative departments of the university. (EQ)
- 11 EKV - UK Dairy Research Project (Meadowbrook Farm) \$10,360,000**  
A sum of \$270,000 was appropriated in the 2005 Legislative Session for the planning and development of a Joint Dairy to be utilized by EKV and UK. This project will provide the needed facilities as outlined in a "Memorandum of Understanding between Eastern Kentucky University and the University of Kentucky Concerning the Development of a Dairy Research and Education Center." Included for construction are an expansion of the existing milking parlor, expansion of the free stall barn, construction of a tie stall barn, and construction of a small research lab. In the 2008-10 budget, \$5,300,000 agency bond authority was approved for this project; however, capacity to serve this debt did not exist. (C-O)
- 12 Construct University Information Technology Center \$41,397,000**  
A Technology Center will impact all three aspects of the university's mission. In addition to the first priority of assisting instructors in developing high quality online presentations and interactive, web based, and multimedia instructional materials, the Technology Center will have a significant impact on the research mission of the

university. It will also support EKU's service mission via online courses and programs, workshops, community education and technology available to those in the service region. (C-O)

**13 Purchase Networked Education System Component \$6,950,000**

Equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer-based instruction, cable TV access and other related network equipment. This project relates to the 2000-2002 and 2002-2004 authorized project in that the upgrade of this equipment is a continuous cycle as advancements in technology occur. This will allow us to provide conferencing to remote campuses and future endeavors on a university, state, and international level. This project also includes the construction of a transmitting facility in the Corbin/London/Somerset area to repeat the signal of WEKU. (IT)

**14 Renovate HVAC Systems \$10,000,000**

Over half of EKU's buildings were constructed in 1971 or earlier. While the university has made significant investment in maintaining building systems, many of those systems require major component (air handler, pump, chiller, variable air volume boxes, control systems, control, and hydronic piping) replacement. (C-PI)

**15 Upgrade Academic Computing \$5,000,000**

This project will upgrade the computing equipment and capabilities in central academic computing. (IT)

**16 Expand, Upgrade Campus Data Network \$13,212,000**

This equipment will expand the university's computing networking components. This project relates to the 2002-2004 authorized project in that it is an expansion of the current computer networking component. Eventually, the entire campus will be networked for voice, video, and data. The upgrades are a continuous cycle as advancements in technology occur. With the use of single mode fiber optics, wireless and other network related equipment, the university will be able to improve redundancy in key areas of the infrastructure, accommodate new and exciting technologies, and provide more services seamlessly throughout the campus. (IT)

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects Involving the General Fund (cash or bonds) – *cont'd***  
(amounts in **bold** are the total budget)

**2016-2018**

(Projects in alphabetical order)

Construct Health Sciences Building	\$33,150,000
Expand, Upgrade Campus Data Network	13,212,000
Purchase Networked Education System Components	7,000,000
Renovate Bert Combs Building	26,300,000
Renovate Weaver Building	13,859,000
Upgrade Academic Computing	5,100,000

**2018-2020**

(Projects in alphabetical order)

Construct Arts & Humanities Building	\$41,820,000
Construct Danville Postsecondary Education Center	20,706,000
Construct Extended Campus Corbin Phase II	23,664,000
Expand, Upgrade Campus Data Network	13,212,000
Purchase Networked Education System Components	7,100,000
Renovate Alumni Coliseum	31,350,000
Renovate and Expand Powell Building	41,830,000
Renovate Moore Building	26,579,000
Upgrade Academic Computing	4,900,000

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects Involving Agency Bonds**  
(amounts in **bold** are the total budget)

**2014-2016**

(Projects listed by agency priority; descriptions are from the agency submission)

- |          |   |                     |
|----------|---|---------------------|
| <b>1</b> | <b>Renovate Residence Hall</b>  | <b>\$12,500,000</b> |
|          | This will be a major renovation of an existing residence hall. (C-PI)   |                     |
| <b>2</b> | <b>Construct University Activity Center, Phase II</b>   | <b>\$31,900,000</b> |
|          | EKU students, faculty, and staff have identified a comprehensive fitness complex as a major facility need of the campus. This will complete a significant project and include a variety of fitness, recreational, and intramural sport areas. It will support the recruitment and retention goals of the university consistent with the objectives of postsecondary education reform as identified in House Bill 1. This project will provide an additional 95,000 square feet to Phase I of the project. (C-O) |                     |
| <b>3</b> | <b>Construct New Student Housing</b>  | <b>\$36,000,000</b> |
|          | This project will add modern student housing accommodating 412 beds in a suite style arrangement. Suites provide on campus many of the amenities that attract students off campus, yet they provide a more structured, educational and safe environment than off-campus situations. (C-O)   |                     |

**2016-2018**

(Projects listed by agency priority)

- |   |                               |              |
|---|-------------------------------|--------------|
| 1 | Renovate Residence Hall       | \$12,500,000 |
| 2 | Construct New Student Housing | \$19,200,000 |

**2018-2020**

(Projects listed by agency priority)

- |   |   |              |
|---|---|--------------|
| 1 | Renovate Residence Hall                         | \$14,000,000 |
| 2 | Construct New Student Housing-Garden Apartments | \$54,000,000 |

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds**  
(amounts in **bold** are the total budget)

**2014-2016**  
(Projects listed in alphabetical order)

**Construct Addition to Ashland Building** **\$2,000,000 RF**

The first phase of the Ashland Building, which houses fire and safety program offices, classrooms, and labs, has been completed. This project of approximately 10,000 square feet will complete the building. The space will house a laboratory classroom, several laboratory spaces, restrooms, and office space. (C-O)

**Construct Bio-Fuels Research Facility** **\$12,240,000 FF**

EKU is pursuing a grant to construct a laboratory facility to enhance current Federal grant funded research program to develop non-food product bio fuels. This project will consist of a building of approximately 50,000 square feet, and further programming development is underway. (C-O)

**Construct ECU Early Childhood Center** **\$3,350,000 RF**

EKU proposes to construct a 14,000 square feet "Early Childhood Center" to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related university programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff. (C-O)

**Construct Pedestrian Bridge** **\$1,200,000 RF/OT-P**

This project will provide a pedestrian bridge over Lancaster Avenue/US 52 which separates ECU's main campus from several facilities located across the road, and it addresses a demonstrated safety concern. Several pedestrian automobile conflict accidents have occurred over the past four decades and this project provides a safe route for pedestrians to traverse this heavily traveled highway. (C-O)

**Construct Public Safety Training Facility Additional** **\$9,938,000 OT-LTF**

This project is a public safety training facility addition to an existing facility for the KY Department of Criminal Justice Training that will be constructed on the campus of ECU, on whose campus the DOCJT is located. To continue to meet training needs requires expansion of facilities to include a 23,818 sq. ft. addition to an existing facility. The addition will house the Leadership Institute Branch as well as provide seminar/consortia/conference space which is a critical need as many DOCJT courses require that setting. Space is also needed for professional development (in-service) courses, and other courses sponsored or taught by DOCJT. (C-O)

**Construct Regional Health Facility** **\$12,500,000 RF**

The ECU Department of Health Sciences is pursuing a Federal grant to construct a regional health center on ECU's main campus. This facility is envisioned to be approximately 50,000 square feet. Both grant preparation and preliminary programming are underway at this time. (C-O)

**Construct Student Athlete Support Facility** **\$7,823,000 RF**

This project will allow the university to consolidate its football program into the Hanger Field complex. Facilities formerly used by football, including the Presnell Building and associated artificial turf practice field, were dedicated to the intramurals program for general student body use, and this project will allow construction of a facility to replace the Presnell practice complex at a location adjacent to Hanger Field, which will receive a new artificial surface that will allow full time practice on the game day field. (C-O)

**Expand Indoor Tennis Facility** **\$3,225,000 OT-P**

The university has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts. (C-O)

**Install Lights for Baseball, Softball, and Soccer** **\$1,224,000 OT-P**

This project will address the lighting issues at three athletic fields: Baseball, softball and Soccer. All three fields will receive lighting to allow for evening and night play. The addition of lights will allow for evening practices and games, reducing the number of classes missed by athletes from all three teams. (EQ)

**Miscellaneous Maintenance Pool** **\$10,000,000 RF**

The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$600,000 in scope. It is a recurring request. (C-PI)

**Purchase of Adjacent Property** **\$3,000,000 RF**

This project will allow the institution to follow the land acquisition and land use policy adopted by the university in the most recent campus master plan. The acquisitions support campus expansion and development. This project is in the Facilities Master Plan under future purchases. Agency restricted funds will be used for these acquisitions. (C-PI)

**Purchase Video Board & Sound System Alumni** **\$1,500,000 RF/OT-P**

Equipment purchase for Alumni Coliseum consisting of a video board measuring 15' high and 27' wide with sound system. There is currently no video board in Alumni Coliseum. The Coliseum is used for volleyball, men and women's basketball, concerts and ECU graduation. (EQ)

**Renovate Ambulance Building** **\$980,000 RF**

ECU assumed ownership of the existing ambulance building located on the corner of Kit Carson Avenue and the Eastern Bypass when the new adjacent City of Richmond Ambulance Building construction is complete. The current building structure requires significant renovation work in order to accommodate educational purposes. (C-PI)

**Renovate Baseball Complex** **\$2,200,000 OT-P**

EKU's baseball field was constructed in the 1960's and requires extensive upgrading to bring it to the standards commonly found in current college baseball venues. Safety, field conditions, and player and fan amenities will be addressed by the project. Additionally, lighting for evening and night play will be added to extend the fields operating season and hours. (C-PI)

**Renovate Blanton House** **\$1,100,000 RF**

Blanton House serves as the residence for ECU's President. It received its last major renovation in 1960 and it requires a complete mechanical, electrical, and plumbing overhaul. There are 7,975 square feet of interior area requiring renovation. (C-PI)

**Renovate Lancaster Center Building** **\$1,472,000 OT-P**

ECU purchased a seven thousand square feet building adjacent to the current leased space in Lancaster for a permanent home for the Lancaster Center for Higher. This proposal is to fund the renovation of that building (65 Public Square, Lancaster, Kentucky) through grant funds. (C-PI)

**Renovate Property** **\$3,000,000 OT-P**

It is anticipated that ECU may acquire adjacent properties during this planning cycle. This project is to provide for the restoration of the structures on these properties. (C-PI)

**Renovate Women's Softball Complex** **\$1,500,000 OT-P**

ECU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX. (C-PI)

**Upgrade Administrative Computing System** **\$3,150,000 RF**

This equipment is the hardware and software to support the Administrative Computing function of the University. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur. (IT)

**2016-2018**

(Projects listed in alphabetical order)

Alumni Coliseum Addition / Field House Shell	\$3,060,000 OT-P
Miscellaneous Maintenance Pool	10,000,000 RF
Upgrade Administrative Computing System	3,200,000 RF

**2018-2020**

(Projects listed in alphabetical order)

Miscellaneous Maintenance Pool	\$10,000,000 RF
Upgrade Administrative Computing System	3,350,000 RF